

連結 / Consolidated

(単位：百万円 / JPY million)

|                                          | FY2024 (2023/9/1~2024/8/31) |       |       |       |        | FY2025 (2024/9/1~2025/8/31) |       |       |       |        |
|------------------------------------------|-----------------------------|-------|-------|-------|--------|-----------------------------|-------|-------|-------|--------|
|                                          | Q1                          | Q2    | Q3    | Q4    | Total  | Q1                          | Q2    | Q3    | Q4    | Total  |
| 連結売上高 / Consolidated sales               | 7,114                       | 6,793 | 7,702 | 6,903 | 28,513 | 7,655                       | 7,155 | 7,469 | 7,687 | 29,968 |
| サージカル関連製品 / Surgical products            | 1,945                       | 1,841 | 2,214 | 2,151 | 8,152  | 2,442                       | 2,276 | 2,257 | 2,298 | 9,274  |
| アイレス針関連製品 / Eyeless Needle products      | 2,520                       | 2,454 | 2,855 | 2,392 | 10,222 | 2,844                       | 2,711 | 2,776 | 2,850 | 11,183 |
| デンタル関連製品 / Dental products               | 2,648                       | 2,498 | 2,631 | 2,360 | 10,139 | 2,368                       | 2,167 | 2,435 | 2,538 | 9,509  |
| セグメント別比率 / Sales ratio by segments       |                             |       |       |       |        |                             |       |       |       |        |
| サージカル関連製品 / Surgical products            | 27%                         | 27%   | 29%   | 31%   | 29%    | 32%                         | 32%   | 30%   | 30%   | 31%    |
| アイレス針関連製品 / Eyeless Needle products      | 35%                         | 36%   | 37%   | 35%   | 36%    | 37%                         | 38%   | 37%   | 38%   | 37%    |
| デンタル関連製品 / Dental products               | 37%                         | 37%   | 34%   | 34%   | 36%    | 31%                         | 30%   | 33%   | 32%   | 32%    |
| 連結売上高 / Consolidated sales               | 7,114                       | 6,793 | 7,702 | 6,903 | 28,513 | 7,655                       | 7,155 | 7,469 | 7,687 | 29,968 |
| 欧州 / Europe                              | 1,276                       | 1,443 | 1,488 | 1,351 | 5,559  | 1,500                       | 1,332 | 1,534 | 1,353 | 5,721  |
| アジア / Asia                               | 3,653                       | 3,195 | 3,766 | 3,278 | 13,894 | 3,440                       | 3,138 | 3,395 | 3,451 | 13,426 |
| (うち、中国) / China                          | 2,449                       | 1,888 | 2,352 | 1,952 | 8,643  | 2,151                       | 1,724 | 1,889 | 1,793 | 7,558  |
| (うち、インド) / India                         | 392                         | 422   | 412   | 457   | 1,684  | 445                         | 405   | 481   | 486   | 1,817  |
| 北米 / North America                       | 655                         | 707   | 763   | 661   | 2,787  | 760                         | 773   | 564   | 811   | 2,909  |
| その他 (南米など) / Other ( South America etc.) | 422                         | 508   | 623   | 510   | 2,066  | 800                         | 776   | 826   | 634   | 3,038  |
| 国内 / Japan                               | 1,105                       | 937   | 1,060 | 1,102 | 4,206  | 1,152                       | 1,134 | 1,148 | 1,436 | 4,871  |
| 地域別売上比率 / Sales ratio by regions         |                             |       |       |       |        |                             |       |       |       |        |
| 欧州 / Europe                              | 18%                         | 21%   | 19%   | 20%   | 19%    | 20%                         | 19%   | 21%   | 18%   | 19%    |
| アジア / Asia                               | 51%                         | 47%   | 49%   | 47%   | 49%    | 45%                         | 44%   | 45%   | 45%   | 45%    |
| (うち、中国) / China                          | 34%                         | 28%   | 31%   | 28%   | 30%    | 28%                         | 24%   | 25%   | 23%   | 25%    |
| (うち、インド) / India                         | 6%                          | 6%    | 5%    | 7%    | 6%     | 6%                          | 6%    | 6%    | 6%    | 6%     |
| 北米 / North America                       | 9%                          | 10%   | 10%   | 10%   | 10%    | 10%                         | 11%   | 8%    | 11%   | 10%    |
| その他 (南米など) / Other ( South America etc.) | 6%                          | 7%    | 8%    | 7%    | 7%     | 10%                         | 11%   | 11%   | 8%    | 10%    |
| 国内 / Japan                               | 16%                         | 14%   | 14%   | 16%   | 15%    | 15%                         | 16%   | 15%   | 19%   | 16%    |

(注) 売上高は外部顧客への売上高を記載

Note: Sales figures are those from external customers.

サージカル関連製品 / Surgical products

(単位：百万円 / JPY million)

|                                          | FY2024 (2023/9/1～2024/8/31) |       |       |       |       | FY2025 (2024/9/1～2025/8/31) |       |       |       |       |
|------------------------------------------|-----------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|-------|-------|
|                                          | Q1                          | Q2    | Q3    | Q4    | Total | Q1                          | Q2    | Q3    | Q4    | Total |
| 売上高 / Segment sales                      | 1,945                       | 1,841 | 2,215 | 2,151 | 8,152 | 2,442                       | 2,276 | 2,257 | 2,298 | 9,274 |
| 欧州 / Europe                              | 450                         | 517   | 609   | 595   | 2,171 | 682                         | 596   | 655   | 652   | 2,586 |
| アジア / Asia                               | 547                         | 499   | 606   | 540   | 2,193 | 660                         | 642   | 678   | 453   | 2,433 |
| (うち、中国) / China                          | 424                         | 351   | 436   | 377   | 1,589 | 508                         | 439   | 484   | 278   | 1,710 |
| (うち、インド) / India                         | 29                          | 24    | 30    | 30    | 113   | 28                          | 27    | 32    | 28    | 116   |
| 北米 / North America                       | 83                          | 133   | 172   | 177   | 566   | 151                         | 205   | 42    | 292   | 692   |
| その他 (南米など) / Other ( South America etc.) | 228                         | 161   | 186   | 184   | 760   | 305                         | 182   | 211   | 227   | 927   |
| 国内 / Japan                               | 636                         | 529   | 642   | 653   | 2,460 | 643                         | 648   | 669   | 673   | 2,635 |

|                                          |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 地域別売上比率 / Sales ratio by regions         |     |     |     |     |     |     |     |     |     |     |
| 欧州 / Europe                              | 23% | 28% | 27% | 28% | 27% | 28% | 26% | 29% | 28% | 18% |
| アジア / Asia                               | 28% | 27% | 27% | 25% | 27% | 27% | 28% | 30% | 20% | 26% |
| (うち、中国) / China                          | 22% | 19% | 20% | 18% | 19% | 21% | 19% | 21% | 12% | 18% |
| (うち、インド) / India                         | 2%  | 1%  | 1%  | 1%  | 1%  | 1%  | 1%  | 1%  | 1%  | 1%  |
| 北米 / North America                       | 4%  | 7%  | 8%  | 8%  | 7%  | 6%  | 9%  | 2%  | 13% | 7%  |
| その他 (南米など) / Other ( South America etc.) | 12% | 9%  | 8%  | 9%  | 9%  | 13% | 8%  | 9%  | 10% | 10% |
| 国内 / Japan                               | 33% | 29% | 29% | 30% | 30% | 26% | 28% | 30% | 29% | 29% |

(注) 売上高は外部顧客への売上高を記載  
Note: Sales figures are those from external customers.

アイレス針関連製品 / Eyeless Needle products

(単位：百万円 / JPY million)

|                                          | FY2024 (2023/9/1～2024/8/31) |       |       |       |        | FY2025 (2024/9/1～2025/8/31) |       |       |       |        |
|------------------------------------------|-----------------------------|-------|-------|-------|--------|-----------------------------|-------|-------|-------|--------|
|                                          | Q1                          | Q2    | Q3    | Q4    | Total  | Q1                          | Q2    | Q3    | Q4    | Total  |
| 売上高 / Segment sales                      | 2,520                       | 2,454 | 2,856 | 2,392 | 10,222 | 2,844                       | 2,711 | 2,776 | 2,850 | 11,183 |
| 欧州 / Europe                              | 481                         | 383   | 424   | 404   | 1,693  | 445                         | 398   | 428   | 380   | 1,642  |
| アジア / Asia                               | 1,227                       | 1,221 | 1,395 | 1,228 | 5,072  | 1,351                       | 1,317 | 1,343 | 1,625 | 5,637  |
| (うち、中国) / China                          | 790                         | 711   | 873   | 738   | 3,114  | 878                         | 836   | 705   | 958   | 3,380  |
| (うち、インド) / India                         | 101                         | 115   | 105   | 135   | 456    | 116                         | 76    | 126   | 172   | 492    |
| 北米 / North America                       | 441                         | 450   | 432   | 307   | 1,630  | 433                         | 407   | 358   | 337   | 1,536  |
| その他 (南米など) / Other ( South America etc.) | 180                         | 194   | 386   | 229   | 989    | 391                         | 359   | 395   | 266   | 1,413  |
| 国内 / Japan                               | 190                         | 204   | 219   | 222   | 835    | 222                         | 229   | 250   | 251   | 954    |

|                                          |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 地域別売上比率 / Sales ratio by regions         |     |     |     |     |     |     |     |     |     |     |
| 欧州 / Europe                              | 19% | 16% | 15% | 17% | 17% | 16% | 15% | 15% | 13% | 15% |
| アジア / Asia                               | 49% | 50% | 49% | 51% | 50% | 48% | 49% | 48% | 57% | 50% |
| (うち、中国) / China                          | 31% | 29% | 31% | 31% | 30% | 31% | 31% | 25% | 34% | 30% |
| (うち、インド) / India                         | 4%  | 5%  | 4%  | 6%  | 4%  | 4%  | 3%  | 5%  | 6%  | 4%  |
| 北米 / North America                       | 18% | 18% | 15% | 13% | 16% | 15% | 15% | 13% | 12% | 14% |
| その他 (南米など) / Other ( South America etc.) | 7%  | 8%  | 14% | 10% | 10% | 14% | 13% | 14% | 9%  | 13% |
| 国内 / Japan                               | 8%  | 8%  | 8%  | 9%  | 8%  | 8%  | 8%  | 9%  | 9%  | 8%  |

(注) 売上高は外部顧客への売上高を記載

Note: Sales figures are those from external customers.

デンタル関連製品 / Dental products

(単位：百万円 / JPY million)

|                                          | FY2024 (2023/9/1～2024/8/31) |       |       |       |        | FY2025 (2024/9/1～2025/8/31) |       |       |       |       |
|------------------------------------------|-----------------------------|-------|-------|-------|--------|-----------------------------|-------|-------|-------|-------|
|                                          | Q1                          | Q2    | Q3    | Q4    | Total  | Q1                          | Q2    | Q3    | Q4    | Total |
| 売上高 / Segment sales                      | 2,648                       | 2,498 | 2,631 | 2,360 | 10,139 | 2,368                       | 2,167 | 2,435 | 2,538 | 9,509 |
| 欧州 / Europe                              | 345                         | 542   | 455   | 350   | 1,694  | 373                         | 337   | 450   | 331   | 1,493 |
| アジア / Asia                               | 1,878                       | 1,474 | 1,766 | 1,509 | 6,627  | 1,428                       | 1,179 | 1,373 | 1,372 | 5,354 |
| (うち、中国) / China                          | 1,234                       | 825   | 1,042 | 837   | 3,939  | 763                         | 447   | 699   | 556   | 2,467 |
| (うち、インド) / India                         | 261                         | 282   | 278   | 292   | 1,113  | 300                         | 300   | 322   | 285   | 1,209 |
| 北米 / North America                       | 130                         | 123   | 160   | 176   | 590    | 175                         | 160   | 163   | 181   | 681   |
| その他 (南米など) / Other ( South America etc.) | 14                          | 153   | 51    | 97    | 316    | 103                         | 234   | 219   | 140   | 697   |
| 国内 / Japan                               | 279                         | 204   | 200   | 226   | 910    | 287                         | 255   | 228   | 511   | 1,282 |
|                                          |                             |       |       |       |        |                             |       |       |       |       |
| 地域別売上比率 / Sales ratio by regions         |                             |       |       |       |        |                             |       |       |       |       |
| 欧州 / Europe                              | 13%                         | 22%   | 17%   | 15%   | 17%    | 16%                         | 16%   | 19%   | 13%   | 16%   |
| アジア / Asia                               | 71%                         | 59%   | 67%   | 64%   | 65%    | 60%                         | 54%   | 56%   | 54%   | 56%   |
| (うち、中国) / China                          | 47%                         | 33%   | 40%   | 35%   | 39%    | 32%                         | 21%   | 29%   | 22%   | 26%   |
| (うち、インド) / India                         | 10%                         | 11%   | 11%   | 12%   | 11%    | 13%                         | 14%   | 13%   | 11%   | 13%   |
| 北米 / North America                       | 5%                          | 5%    | 6%    | 7%    | 6%     | 7%                          | 7%    | 7%    | 7%    | 7%    |
| その他 (南米など) / Other ( South America etc.) | 1%                          | 6%    | 2%    | 4%    | 3%     | 4%                          | 11%   | 9%    | 6%    | 7%    |
| 国内 / Japan                               | 11%                         | 8%    | 8%    | 10%   | 9%     | 12%                         | 12%   | 9%    | 20%   | 14%   |

(注) 売上高は外部顧客への売上高を記載

Note: Sales figures are those from external customers.